BEREA
First Baptist Church

Reflections

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OPERATION CHRISTMAS CHILD

Our church's goal is to pack and send 1,000 shoeboxes, so we need to raise $10,000 to cover shipping and ministry costs. Each $10 donation helps cover shipping, gospel materials, and training for local churches to share the love of Jesus with children and families around the world. We will have a special churchwide offering this Sunday, November 15. Please prayerfully consider how you can help!

November 15 at 3:00 pm
CHURCHWIDE PACKING PARTY
December 12
OCC PROCESSING CENTER DAY TRIP
Register at bereafbc.org/register

Church Conferences

Wednesday, November 18
Discussion of the 2027 Budget
Sunday, November 22
Vote on the 2027 Budget without discussion

Christmas Eve Ministry

Help Make Christmas Brighter for Families in Need

Each day, our church office receives calls from families in our community seeking help this Christmas season. Through our Christmas Eve Ministry, we can share God's love and bring hope and joy to families in need.

The average cost to provide a family with a Christmas meal, clothing, and toys is **$300.** With your generosity, we can bless as many families as possible!

How You Can Help:

- **Give**: Donations of any amount are appreciated.
- **Sponsor**: Help provide Christmas for a family.
- **Volunteer**: Individuals and groups are needed to shop for and deliver gifts.

Deadline for donations and sponsorships: Sunday, November 29.

Please designate all contributions "Christmas Eve Ministry" and place them in the ushers' baskets following the service or in the offering box in the Welcome Center. Thank you for helping us share the love of Christ with families in our community this Christmas!



Register at bereafbc.org/register

Ladies, join us in the **CHAPEL** for a special evening of worship, prayer, and fellowship as we focus on the Names of God. Through worship in English and Spanish, encouragement, and special musical guests, we'll be reminded of God's peace, provision, healing, and faithfulness. Women and girls of all ages are welcome! No nursery will be provided. Please RSVP to help us prepare. Come as you are and leave refreshed!

Register at bereafbc.org/register





The deadline to register is Sunday, November 15.

2027 Ministry Support Budget Proposal

The proposed 2027 Church Budget will be presented and discussed on Wednesday, November 18, at 6:30 pm. We will vote, without additional discussion, on adopting the proposed budget during the morning service on Sunday, November 22, at 10:15 am.

Description	Approved 2026 Budget	Proposed 2027 Budget
Administrative Expenses	$20,000	$15,000
Cooperative Program	$73,000	$51,000
Three Rivers Baptist Association	$36,500	$17,000
Mission Ministries	$16,200	$22,950
Communications and Marketing	$14,500	$10,600
Women's Ministry	$1,000	$1,000
Men's Ministry	$1,000	$1,000
Sunday School	$20,200	$18,100
Discipleship Training	$1,000	$500
WMU	$650	$650
Children's Ministry	$32,050	$35,100
Music Ministry	$50,100	$44,225
Senior Adult Trips	$600	$600
Friendship Group	$2,000	$2,000
Student Ministry	$55,050	$44,850
Next Gen Ministry	$14,600	$3,550
College and Young Adult Ministry	$12,400	$12,200
Prayer Ministry	$3,990	$1,565
Wednesday Night Meals	$6,000	$6,000
Basketball	$4,100	$0
Hispanic Ministry	$5,000	$13,050
Staff Expenses	$987,024.51	$935,412
Special Nursery Services	$4,370	$4,370
Mileage	$6,500	$3,250
Pastor Funds	$2,150	$1,650
Guest Speaker Fund	$750	$350
Printing	$9,500	$8,350
Special Programs	$12,675	$7,350
Welcome Center Supplies	$2,550	$2,750
Postage	$9,950	$8,050
Office Supplies	$3,500	$1,500
Office Equipment	$1,500	$1,500
Flowers	$500	$0
Offering Envelopes	$7,000	$4,250
Audit Expense	$7,000	$8,500
Fire Alarm Monitoring	$2,640	$3,350
Computer ACS System	$7,200	$7,200
Copier Contracts	$6,950	$0
Utilities	$129,500	$130,000
Vehicle Maintenance and Fuel	$6,000	$5,500
Insurance	$74,433	$73,871
County Taxes	$1,800	$1,125
Online Giving Charges/CCLI Copyrights	$15,220	$18,000
Computer Equipment and Software	$21,200	$24,000
Cleaning and Supplies	$7,000	$6,500
Cleaning Service	$36,000	$36,000
Maintenance	$75,400	$74,400
Lawn Care	$20,000	$20,000
Security Support	$10,320	$10,320
TOTAL	$1,838,572.51	$1,698,488.00

Approved 2026 Weekly Budget Requirement: $35,357.16
Proposed 2027 Weekly Budget Requirement: $32,663.23